

Grantee State

In which state is the grantee located? Washington, Washington
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name WA State Program
Name of Organization or Department Administering Funds Department of Commerce

Organizational DUNS#: 808882302

Grant Number S09-DY-53-0001

Grant Amount \$11,126,387

Identify the Field Office Seattle

Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.

HPRP Contact Name

Prefix Ms.

First Name Kathy

Middle Name

Last Name Kinard

Suffix

Title Program Manager

HPRP Contact Address

Street Address 1 128 10th Avenue

Street Address 2

City Olympia

State Washington

ZIP Code 98501

Phone Number 360-725-2939
Format: 123-456-7890

Extension

Fax Number 360-586-5880
Format: 123-456-7890

Email Address kathy.kinard@commerce.wa.gov

Confirm Email Address kathy.kinard@commerce.wa.gov

OPTIONAL: HPRP Secondary Contact

First Name Annie

Last Name Conant

Title Managing Director

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Extension

Email Address annie.conant@commerce.wa.gov

Confirm Email Address annie.conant@commerce.wa.gov

Report Period and Status

Select the Reporting Period for this Performance Report 04/01/10 - 06/30/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Total Served

Homelessness Prevention					Homeless Assistance				TOTAL							
					Pers ons	Hshl ds				Pers ons	Hshl ds					
Total Served					Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date				
Total Served (Unduplicated)					2,008	3,591	811	1,420	739	1,224	380	602	2,746	4,808	1,190	2,019

Total Served by Activity (#)

Homelessness Prevention				Homeless Assistance						TOTAL			
	Pers ons		Hshl ds	Pers ons		Hshl ds	Pers ons		Hshl ds				
Activities	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	
Financial Assistance													
Rental assistance	1,574	2,887	606	1,100	533	819	266	388	2,106	3,701	871	1,486	
Security and utility deposits	190	396	78	160	298	764	149	353	487	1,159	226	512	
Utility payments	69	357	27	127	14	46	14	27	83	403	41	154	
Moving cost assistance	3	3	1	1	8	38	4	14	11	41	5	15	

Motel & hotel vouchers	0	0	0	0	13	98	5	40	13	98	5	40
Total-Financial Assistance (Unduplicated)	1,638	3,112	636	1,187	579	976	284	451	2,216	4,083	919	1,636

Housing Relocation & Stabilization Services												
Case management	1,639	3,454	683	1,369	555	1,204	297	594	2,193	4,651	979	1,960
Outreach and engagement	274	405	124	174	115	238	56	111	389	643	180	285
Housing search and placement	207	488	80	172	158	414	80	203	364	901	159	374
Legal services	20	28	9	15	1	12	1	8	21	40	10	23
Credit repair	86	72	86	72	10	35	6	18	96	107	92	90
Total-Housing Relocation & Stabilization Services (Unduplicated)	1,691	3,473	701	1,376	588	1,208	308	594	2,278	4,674	1,008	1,967

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000)

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention				Grant to Date		
Destination	Persons	Quarter %	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	7	1.92%	1.77%	8	0.74%	0.67%
Rental by client, no housing subsidy	325	89.29%	82.28%	1,001	92.43%	84.33%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	25	6.87%	6.33%	51	4.71%	4.30%
Owned by client, no housing subsidy	5	1.37%	1.27%	17	1.57%	1.43%
Owned by client, with housing subsidy	0	0.00%	0.00%	4	0.37%	0.34%
Staying or living with family, permanent tenure	2	0.55%	0.51%	2	0.18%	0.17%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	364	100.00%	92.15%	1,083	100.00%	91.24%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	9.09%	0.25%	1	3.85%	0.08%
Transitional housing for homeless persons (including homeless youth)	7	63.64%	1.77%	10	38.46%	0.84%
Staying or living with family, temporary tenure	3	27.27%	0.76%	4	15.38%	0.34%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	11	42.31%	0.93%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	11	100.00%	2.78%	26	100.00%	2.19%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	2	100.00%	0.17%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	2	100.00%	0.17%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	13	65.00%	3.29%	42	55.26%	3.54%
Missing this information	7	35.00%	1.77%	34	44.74%	2.86%
Total for Miscellaneous	20	100.00%	5.06%	76	100.00%	6.40%
TOTAL PERSONS WHO LEFT THE PROGRAM	395		100.00%	1,187		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	1	1.82%	1.49%	6	2.26%	1.73%
Rental by client, no housing subsidy	50	90.91%	74.63%	227	85.34%	65.61%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	4	7.27%	5.97%	17	6.39%	4.91%
Owned by client, no housing subsidy	0	0.00%	0.00%	9	3.38%	2.60%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	4	1.50%	1.16%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	3	1.13%	0.87%
Total Persons Leaving for Permanent Destinations	55	100.00%	82.09%	266	100.00%	76.88%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	66.67%	2.99%	5	26.32%	1.45%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	5	26.32%	1.45%
Staying or living with family, temporary tenure	1	33.33%	1.49%	2	10.53%	0.58%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	3	15.79%	0.87%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	4	21.05%	1.16%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	3	100.00%	4.48%	19	100.00%	5.49%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	1	33.33%	0.29%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	2	66.67%	0.58%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	3	100.00%	0.87%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	7	12.07%	2.02%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	9	100.00%	13.43%	40	68.97%	11.56%
Missing this information	0	0.00%	0.00%	11	18.97%	3.18%
Total for Miscellaneous	9	100.00%	13.43%	58	100.00%	16.76%
TOTAL PERSONS WHO LEFT THE PROGRAM	67		100.00%	346		100.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	642,443	1,250,489	299,173	601,176	941,616	1,851,665
Housing Relocation & Stabilization Services	0	0	0	0	0	0
Data Collection & Evaluation					30,392	67,759
Administration					28,332	66,108
TOTAL					1,000,340	1,985,532

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000).

The Financial Assistance and Housing Relocations data does not reflect draws in IDIS and is captured from sub grantee HMIS.

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Jan Marie Ferrell

Title/Position Deputy Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification ☒

Summary

Part	Last Updated
Grantee State	07/06/2010
Grantee Information	07/06/2010
Report Period and Status	07/06/2010
Persons and Households Served	07/08/2010
Housing Outcomes Homelessness Prevention	07/08/2010
Housing Outcomes Homeless Assistance	07/08/2010
Expenditures by Activity	07/13/2010
Authorizing Information and Certification	07/13/2010